



SPECIAL COUNCIL

MINUTES OF THE MEETING HELD AT PENALLTA HOUSE, YSTRAD MYNACH ON 27TH FEBRUARY 2013 AT 5.00PM

PRESENT:

Councillor Mrs. G. Oliver - Mayor
Councillor D.M. Gray - Deputy Mayor

Councillors:

M. Adams, Mrs. E.M. Aldworth, H.A. Andrews, Mrs. K.R. Baker, Mrs. G. Bevan J. Bevan, P.J. Bevan, L. Binding, Mrs. A. Blackman, D. Bolter, D.G. Carter, C.J. Cuss, H.W. David, W. David, H.R. Davies, D.T. Davies, R.T. Davies, K. Dawson, C. Durham, C. Elsbury, Mrs. C. Forehead, J.E. Fussell, Mrs. J. Gale. L. Gardiner, N. George, C.J. Gordon, R.W. Gough, D.T. Hardacre, D. Havard, C. Hawker, K. James, M.P. James, G. Johnston, Mrs. B.A. Jones, G. Jones, Ms. J.G. Jones, S. Kent, G. Kirby, A. Lewis, K. Lloyd, C.P. Mann, S. Morgan, Mrs. R. Passmore, D.V. Poole, D.W.R. Preece, M.J. Prew, Mrs. D. Price, J. Pritchard, J.A. Pritchard, D. Rees, K.V. Reynolds, J.E. Roberts, R. Saralis, Mrs. M.E. Sargent, Mrs. E. Stenner, Mrs. J. Summers, J. Taylor, L.G. Whittle, T.J. Williams, R. Woodyatt

Together with:

A. O'Sullivan (Chief Executive), N. Barnett (Deputy Chief Executive), S. Aspinall (Corporate Director - Education and Lifelong Learning), D. Street (Interim Corporate Director - Social Services), D. Perkins (Head of Legal and Governance), G. Williams (Principal Solicitor), G. Hardacre (Head of Human Resources and Organisational Development), P. Evans (Head of Information, Communications and Technology Services), T. Maher (Assistant Director - Planning and Strategy), H.C. Morgan (Senior Committee Services Officer)

1. APOLOGIES

Apologies for absence were received from Councillors Miss. L. Ackerman, A.P. Angel, Mrs. A. Collins, Mrs. P. Cook, N. Dix, Mrs. D. Ellis, Ms E. E. Forehead and Mrs. P. Griffiths.

2. COLLECTION FOR THE LATE COUNCILLOR S. JENKINS

The Mayor referred to correspondence received from Mrs Maureen Jenkins addressed to the friends and colleagues of the late Councillor S. Jenkins advising that £1,000 had been raised which will be shared between St. David's Hospice and Marie Currie.

3. PRESENTATION OF DAFFODIL

In accordance with the terms of the licence issued to Rhymney Valley Federation Angling Club for their use of Penallta fishing lakes Councillor R. Woodyatt presented the Mayor with two daffodils in lieu of the peppercorn rental.

4. DECLARATIONS OF INTEREST

There were no declarations of interest received at the commencement or during the course of the meeting.

5. TREASURY MANAGEMENT ANNUAL STRATEGY, CAPITAL FINANCE PRUDENTIAL INDICATORS AND MINIMUM REVENUE PROVISION POLICY FOR 2012/2013

Earlier in the day Cabinet had considered the report on the Council's Annual Strategy for Treasury Management and a dataset of Prudential Indicators relevant to Treasury Management and Capital Finance. The report also cross-references to the report by the Deputy Chief Executive on revenue and capital budgets (the budget report) also on the agenda for this meeting. Council approval was also sought for the Minimum Revenue Provision Policy to be adopted by the Authority for 2013/2014.

Cabinet had considered the recommendations contained in the report and agreed that they be forwarded to Council for approval.

Mrs. Scammell gave an overview of the report and advised that the revised "Code of Practice for Treasury Management in the Public Services" provides that an Annual Strategy be submitted to Members on or before the start of a financial year to outline the activities planned within the parameters of the Treasury Management Policy Statement and the Treasury Management Practices. In accordance with the Local Government Act 2003 the report set out the treasury strategy for borrowing for the forthcoming year and the preparation of an Annual Investment Strategy, which sets out the policies for managing its investments, giving priority to the security and liquidity of those investments. It also advised of actions required in order to comply with the requirements to approve and publish a number of indicators relevant to Capital Finance and Treasury Management and prepare an Annual Minimum Revenue Provision Policy Statement.

During the course of the ensuing debate queries were raised in relation to debt rescheduling, borrowing in advance of need, money market funds and the recent downgrading of credit status. Mrs. Scammell responded to the queries raised and advised that there would be a Members seminar on Treasury Management on 29th April 2013 (the seminar scheduled for 22nd January 2013 having been postponed due to the inclement weather). She advised that at the end of the year a report would be prepared on the investment activities as part of the Annual Treasury report. This will be supported throughout the year by the presentation of quarterly monitoring reports to the Policy and Resources Scrutiny Committee, which will include a review of the current strategy.

RESOLVED that for the reasons contained in the report the following recommendations from Cabinet be adopted:-

- (i) the Annual Strategy for Treasury Management 2013/14 be approved;
- (ii) the strategy be reviewed quarterly within the Treasury Management monitoring reports presented to Policy and Resources Scrutiny Committee and any changes recommended be referred to Cabinet, in the first instance, and to Council for a decision - the Council will also receive a half-yearly report on Treasury Management activities;

- (iii) the Prudential Indicators for Treasury Management as outlined in appendix 5 of the report be approved;
- (iv) the Prudential Indicators for Capital Financing as outlined in Appendices 6 and 7 be approved;
- (v) the use of Option 2 (for supported borrowing) and Option 3 Equal Installment Method (for unsupported borrowing) for MRP purposes for 2013/14 be approved.

6. BUDGET PROPOSALS 2012/2013 AND MEDIUM TERM FINANCIAL STRATEGY 2013/2016

The report, again considered by Cabinet earlier in the day, provided information on the revenue budget and council tax proposals for the forthcoming financial year (1st April 2013 to 31st March 2014), capital programme for the period 1st April 2013 to 31st March 2016, an indicative medium term financial strategy for the period 1 April 2013 to 31 March 2016 and proposals for an increase in council tax.

Members were advised that the Welsh Government's Revenue Support Grant Settlement for the financial year 1st April 2013 to 31st March 2014 is an uplift of 1.08 % after adjusting for new responsibilities (an RSG increase net of new responsibilities of £2.773m - including outcome agreement). The capital allocations available in the Revenue Support Grant and from the General Capital Grant have decrease by £957k from the previous year. The proposals contained within the report delivers (excluding grant funding) a balance budget for 2013/14 on the basis that the Council Tax is increased by 2.35% as previously agreed in the medium term financial plan at Council in February 2012.

With regards to the report Mr. Barnett highlighted the key issues contained therein and referred specifically to the medium term financial strategy and the budget strategy. It was noted that with regards to the latter the report sets out the key strategic proposals for consideration for the financial year ahead, including the whole authority cost pressures and the service pressures and additional funding. He referred to the Council's Outcome Agreement of £1.869m which will be used to support the Council's key priorities and to the projects within the capital programme and to the extra investment of £2.45m will be made in Social Services (an additional £1.2m above the cash pledge) to meet the increasing demographic pressures in Social Care.

In relation to general fund balances Mr. Barnett advised that there is limited scope for any significant additional surpluses or receipts available to replenish the fund. This is down to growing service pressures in key areas, the need to meet government initiatives (such as welfare reform) and ongoing reductions in Rate Support Grant funding. It was also reported that provision has been made to fund the cost of the Living Wage increase for the period 1st November 2012 to 31st March 2013 and that as part of the equality impact proactive steps are being taken to protect the most vulnerable people in the community and to promote the interests of young people through innovative training and employment opportunities. The Workforce Strategy is being taken forward as are the "Passport Scheme" and the WHQS Procurement Strategy.

It was confirmed that draft proposals had been circulated to all Members and the recognised Trade Unions and the Deputy Chief Executive and the Head of Corporate Finance met with each of the Political Groupings to discuss its content. Unison has welcomed the balanced budget proposal and commends its prudence in the light of the current economic climate

Mr. Barnett confirmed that the principles of the medium term financial plan, which was previously considered by Council will be reviewed in the light of the future Local Government Settlement which follows this year's comprehensive spending review, and consulted upon in the autumn of 2013, in readiness for future financial planning up to and including 31st March 2017.

Following the resume of the report by the Deputy Chief Executive that highlighted the main issues and a detailed debate it was moved and seconded that:

- (i) the Revenue Budget proposals for 2013/14 of £337.466m as set out in the report be approved;
- (ii) the Council Tax level for the financial year 2013/14 be increased by 2.35% re: Council Tax Band D - £918.84 per annum;
- (iii) the indicative proposals contained in the Medium Term Financial Planning assumptions be approved as the basis for delivering a balanced budget over the forthcoming 3 years (i.e. 2013/14 to 2015/16) appendices 2, 2a, 2b refer);
- (iv) the Capital Programme for the period 1 April 2013 to 31 March 2016 as set out in Appendix 3 be approved;
- (v) the use of the general fund balances as detailed in Section 7 (Table 6) of the report be approved.

An amendment was moved and seconded that the meeting be adjourned to enable Labour to go back to the drawing board and come back with a 0% increase in council tax.

In accordance with Rule of Procedure 15.4(1) a request was made for a recorded vote.

For the Amendment

Councillors Mrs. K.R. Baker, P.J. Bevan, L. Binding, Mrs. A. Blackman, D. Bolter, C. Elsbury, J.E. Fussell, R.W. Gough, M.P. James, S. Kent, K. Lloyd, C.P. Mann, M.J. Prew, J.A. Pritchard, J.E. Roberts, Mrs. M.E. Sargent, L.G. Whittle (17)

Against the Amendment

Councillors M. Adams, Mrs. E.M. Aldworth, H.A. Andrews, Mrs. G. Bevan, J. Bevan, D.G. Carter, C.J. Cuss, H.W. David, W. David, H.R. Davies, D.T. Davies, R.T. Davies, K. Dawson, C. Durham, Mrs. C. Forehead, Mrs. J. Gale, L. Gardiner, N. George, C.J. Gordon, D.M. Gray, D.T. Hardacre, D. Havard, C. Hawker, K. James, G. Johnston, Mrs. B.A. Jones, G. Jones, Ms. J.G. Jones, G. Kirby, A. Lewis, S. Morgan, Mrs. R. Passmore, D.V. Poole, D.W.R. Preece, Mrs. D. Price, J. Pritchard, D. Rees, K.V. Reynolds, R. Saralis, Mrs. E. Stenner, Mrs. J. Summers, T.J. Williams, R. Woodyatt (43)

Abstention

Councillor Mrs. Oliver (1)

The amendment was declared lost and by a further show of hands the motion was declared carried.

RESOLVED that for the reasons contained in the Officers report and detailed at the meeting: -

- (i) the Revenue Budget proposals for 2013/14 of £337.466m as set out in the report be approved;

- (ii) the Council Tax level for the financial year 2013/14 be increased by 2.35% re: Council Tax Band D - £918.84 per annum;
- (iii) the indicative proposals contained in the Medium Term Financial Planning assumptions be approved as the basis for delivering a balanced budget over the forthcoming 3 years (i.e. 2013/14 to 2015/16) appendices 2, 2a, 2b refer);
- (iv) the Capital Programme for the period 1 April 2013 to 31 March 2016 as set out in Appendix 3 be approved;
- (v) the use of the general fund balances as detailed in Section 7 (Table 6) of the report be approved.

Members wished to place on record their appreciation to all Officers who have been involved in the preparation of the budget setting process and in developing the medium term financial plan and made particular reference to the role played by both Nigel Barnett and Nicole Scammell.

9. COUNCIL TAX SETTING RESOLUTION 2012/2013

RESOLVED that for the reasons contained in the Officers report:-

- (i) it be noted that at its meeting on 11th December 2012 the Cabinet calculated the following amounts for the year 2013/2014 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992 and powers granted under the Local Authorities Executive Arrangements (Functions and Responsibilities)(Amendment)(Wales) Regulations 2004;
- (a) **58,702.37** being the amount calculated by the Cabinet, in accordance with Regulation (3) of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the year.

(b) Part of Councils Area

	<u>Tax Base</u>
	<u>No. of D Band</u>
	<u>Equivalent Properties</u>
Aber Valley	1,990.12
Argoed	842.82
Bargoed	3,493.72
Bedwas, Trethomas & Machen	3,707.11
Blackwood	2,871.43
Caerphilly	5,864.72
Darren Valley	693.69
Draethen, Waterloo & Rudry	587.20
Gelligaer	6,049.22
Llanbradach & Pwllypant	1,448.18
Maesycwmmmer	764.82
Nelson	1,552.35
New Tredegar	1,334.11
Penyrheol, Trecenydd & Energlyn	4,389.13
Rhymney	2,529.74
Risca East	2,025.84
Risca West	1,775.72
Van	1,629.02
Remainder	15,153.43
Total	58,702.37

being the amounts calculated by the Cabinet, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

- (2) the following amounts be now calculated by the Council for the year 2012/2013 in accordance with Sections 32 to 36 of the Local Government and Finance Act 1992:-
- (a) £ 328,915,640** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) and 32(3) (a and b) of the Act;
- (b) £ 0** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3) (c) of the Act;
- (c) £ 328,915,640** being the amount by which the aggregate at (2)(a) above exceeds the aggregate at (2)(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.
- (d) £ 274,344,053** being the aggregate of the sums which the Council estimates will be payable for the year into its council fund in respect of redistributed non domestic rates, revenue support grant, an authority's council tax reduction scheme or additional grant.
- (e) £ 929.63** being the amount at (2)(c) above less the amount at (2)(d) above, all be divided by the amount at (1)(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year.
- (f) £ 627,632** being the aggregate amount of all special items referred to in section 34(1) of the Act.

(g) £ 918.94 being the amount at (2)(e) above less the result given by dividing the amount at (2)(f) above by the amount at (1)(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

(h) Part of the Councils Area	Local	County	Total County
	Precept	Borough	Borough & Community Council Band D
	£	Levy	Charge
	£	£	£
Aber Valley	14.82	918.94	933.76
Argoed	11.00	918.94	929.94
Bargoed	16.60	918.94	935.54
Bedwas, Trethomas & Machen	16.41	918.94	935.35
Blackwood	15.00	918.94	933.94
Caerphilly	13.00	918.94	931.94
Darren Valley	17.64	918.94	936.58
Draethen, Waterloo & Rudry	17.03	918.94	935.97
Gelligaer	13.37	918.94	932.31
Llanbradach & Pwllypant	18.58	918.94	937.52
Maesycwmmmer	19.74	918.94	938.68
Nelson	17.27	918.94	936.21
New Tredegar	12.68	918.94	931.62
Penyrheol, Trecenydd & Energlyn	12.64	918.94	931.58
Rhymney	13.84	918.94	932.78
Risca East	12.00	918.94	930.94
Risca West	15.00	918.94	933.94
Van	12.55	918.94	931.49
Remainder	0.00	918.94	918.94

Being the amounts given by adding to the amount at (2)(g) above the amounts of the special item or items relating to dwellings in those parts of the Councils area mentioned above divided in each case by the amount at (1)(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts, of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

(i) <u>Valuation Bands</u>	A	B	C	D	E	F	G	H	I
	£	£	£	£	£	£	£	£	£
County Borough Council	612.63	714.73	816.84	918.94	1,123.15	1,327.36	1,531.57	1,837.88	2,144.19
<u>Community Councils</u>									
Aber Valley	9.88	11.53	13.17	14.82	18.11	21.41	24.70	29.64	34.58
Argoed	7.33	8.56	9.78	11.00	13.44	15.89	18.33	22.00	25.67
Bargoed	11.07	12.91	14.76	16.60	20.29	23.98	27.67	33.20	38.73
Bedwas, Trethomas & Machen	10.94	12.76	14.59	16.41	20.06	23.70	27.35	32.82	38.29
Blackwood	10.00	11.67	13.33	15.00	18.33	21.67	25.00	30.00	35.00
Caerphilly	8.67	10.11	11.56	13.00	15.89	18.78	21.67	26.00	30.33
Darren Valley	11.76	13.72	15.68	17.64	21.56	25.48	29.40	35.28	41.16
Draethen, Waterloo & Rudry	11.35	13.25	15.14	17.03	20.81	24.60	28.38	34.06	39.74
Gelligaer	8.91	10.40	11.88	13.37	16.34	19.31	22.28	26.74	31.20
Llanbradach & Pwllpant	12.39	14.45	16.52	18.58	22.71	26.84	30.97	37.16	43.35
Maesycwmmmer	13.16	15.35	17.55	19.74	24.13	28.51	32.90	39.48	46.06
Nelson	11.51	13.43	15.35	17.27	21.11	24.95	28.78	34.54	40.30
New Tredegar	8.45	9.86	11.27	12.68	15.50	18.32	21.13	25.36	29.59
Penyrheol, Treceenydd & Energlyn	8.43	9.83	11.24	12.64	15.45	18.26	21.07	25.28	29.49
Rhymney	9.23	10.76	12.30	13.84	16.92	19.99	23.07	27.68	32.29
Risca East	8.00	9.33	10.67	12.00	14.67	17.33	20.00	24.00	28.00
Risca West	10.00	11.67	13.33	15.00	18.33	21.67	25.00	30.00	35.00
Van	8.37	9.76	11.16	12.55	15.34	18.13	20.92	25.10	29.28
Remainder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<u>Valuation Bands</u>	A	B	C	D	E	F	G	H	I
	£	£	£	£	£	£	£	£	£
<u>Totals For Community Council Areas</u>									
Aber Valley	622.51	726.26	830.01	933.76	1,141.26	1,348.77	1,556.27	1,867.52	2,178.77
Argoed	619.96	723.29	826.62	929.94	1,136.59	1,343.25	1,549.90	1,859.88	2,169.86
Bargoed	623.70	727.64	831.60	935.54	1,143.44	1,351.34	1,559.24	1,871.08	2,182.92
Bedwas, Trethomas & Machen	623.57	727.49	831.43	935.35	1,143.21	1,351.06	1,558.92	1,870.70	2,182.48
Blackwood	622.63	726.40	830.17	933.94	1,141.48	1,349.03	1,556.57	1,867.88	2,179.19
Caerphilly	621.30	724.84	828.40	931.94	1,139.04	1,346.14	1,553.24	1,863.88	2,174.52
Darren Valley	624.39	728.45	832.52	936.58	1,144.71	1,352.84	1,560.97	1,873.16	2,185.35
Draethen, Waterloo & Rudry	623.98	727.98	831.98	935.97	1,143.96	1,351.96	1,559.95	1,871.94	2,183.93
Gelligaer	621.54	725.13	828.72	932.31	1,139.49	1,346.67	1,553.85	1,864.62	2,175.39
Llanbradach & Pwllpant	625.02	729.18	833.36	937.52	1,145.86	1,354.20	1,562.54	1,875.04	2,187.54
Maesycwmmmer	625.79	730.08	834.39	938.68	1,147.28	1,355.87	1,564.47	1,877.36	2,190.25
Nelson	624.14	728.16	832.19	936.21	1,144.26	1,352.31	1,560.35	1,872.42	2,184.49
New Tredegar	621.08	724.59	828.11	931.62	1,138.65	1,345.68	1,552.70	1,863.24	2,173.78
Penyrheol, Treceenydd & Energlyn	621.06	724.56	828.08	931.58	1,138.60	1,345.62	1,552.64	1,863.16	2,173.68
Rhymney	621.86	725.49	829.14	932.78	1,140.07	1,347.35	1,554.64	1,865.56	2,176.48
Risca East	620.63	724.06	827.51	930.94	1,137.82	1,344.69	1,551.57	1,861.88	2,172.19
Risca West	622.63	726.40	830.17	933.94	1,141.48	1,349.03	1,556.57	1,867.88	2,179.19
Van	621.00	724.49	828.00	931.49	1,138.49	1,345.49	1,552.49	1,862.98	2,173.47
Remainder	612.63	714.73	816.84	918.94	1,123.15	1,327.36	1,531.57	1,837.88	2,144.19

being the amounts given by multiplying the amounts at (2)(g) and (2)(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- (3) it be noted that for the year 2013/2014 the major precepting authority has stated the following amounts in precepts issued to the Council, in accordance with section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

<u>Valuation Bands</u>	A	B	C	D	E	F	G	H	I
	£	£	£	£	£	£	£	£	£
<u>Precepting Authority</u>									
Police and Crime Commissioner for Gwent	132.15	154.18	176.20	198.23	242.28	286.33	330.38	396.46	462.54

- (4) having calculated the aggregate in each case of the amounts at (2)(i) and (3) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts of Council Tax for the year 2013/2014 for each of the categories of dwellings shown below:-

<u>Valuation Bands</u>	A	B	C	D	E	F	G	H	I
	£	£	£	£	£	£	£	£	£
Aber Valley	754.66	880.44	1,006.21	1,131.99	1,383.54	1,635.10	1,886.65	2,263.98	2,641.31
Argoed	752.11	877.47	1,002.82	1,128.17	1,378.87	1,629.58	1,880.28	2,256.34	2,632.40
Bargoed	755.85	881.82	1,007.80	1,133.77	1,385.72	1,637.67	1,889.62	2,267.54	2,645.46
Bedwas, Trethomas & Machen	755.72	881.67	1,007.63	1,133.58	1,385.49	1,637.39	1,889.30	2,267.16	2,645.02
Blackwood	754.78	880.58	1,006.37	1,132.17	1,383.76	1,635.36	1,886.95	2,264.34	2,641.73
Caerphilly	753.45	879.02	1,004.60	1,130.17	1,381.32	1,632.47	1,883.62	2,260.34	2,637.06
Darren Valley	756.54	882.63	1,008.72	1,134.81	1,386.99	1,639.17	1,891.35	2,269.62	2,647.89
Draethen, Waterloo & Rudry	756.13	882.16	1,008.18	1,134.20	1,386.24	1,638.29	1,890.33	2,268.40	2,646.47
Gelligaer	753.69	879.31	1,004.92	1,130.54	1,381.77	1,633.00	1,884.23	2,261.08	2,637.93
Llanbradach & Pwllpant	757.17	883.36	1,009.56	1,135.75	1,388.14	1,640.53	1,892.92	2,271.50	2,650.08
Maesycwmmmer	757.94	884.26	1,010.59	1,136.91	1,389.56	1,642.20	1,894.85	2,273.82	2,652.79
Nelson	756.29	882.34	1,008.39	1,134.44	1,386.54	1,638.64	1,890.73	2,268.88	2,647.03
New Tredegar	753.23	878.77	1,004.31	1,129.85	1,380.93	1,632.01	1,883.08	2,259.70	2,636.32
Penyrheol, Trecenydd & Energlyn	753.21	878.74	1,004.28	1,129.81	1,380.88	1,631.95	1,883.02	2,259.62	2,636.22
Rhymney	754.01	879.67	1,005.34	1,131.01	1,382.35	1,633.68	1,885.02	2,262.02	2,639.02
Risca East	752.78	878.24	1,003.71	1,129.17	1,380.10	1,631.02	1,881.95	2,258.34	2,634.73
Risca West	754.78	880.58	1,006.37	1,132.17	1,383.76	1,635.36	1,886.95	2,264.34	2,641.73
Van	753.15	878.67	1,004.20	1,129.72	1,380.77	1,631.82	1,882.87	2,259.44	2,636.01
Remainder	744.78	868.91	993.04	1,117.17	1,365.43	1,613.69	1,861.95	2,234.34	2,606.73

The meeting closed at 6.45pm

Approved as a correct record and subject to any amendments or corrections agreed and recorded in the minutes of the meeting held on 12th March 2013 they were signed by the Mayor.

MAYOR